Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Warren County	Period:	2003
Total Approved:	\$157,904.20	
	ψ107,001.20	
Total Actual:		
Difference:	_	
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	29.850	
Total 911 calls handled by the PSAP	12,650	
Total wireless 911 calls handled by the PSAP	2.533	
Percentage of wireless to total calls :8.49%	Percentage of wireless to	9-1-1 calls :20.02%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping Display System	\$ 98.000.00	
CAD upgrade to accommodate mapping	\$ 6.600.00	
Total dedicated wireless Equipment :	\$ 104,600.00	
Shared Equipment:		
Description	Estimated	Actual
E-911 Equipment Annual Lease	\$ 105.030.72	
Total Shared Equipment for Formula:	\$ 105.030.72	
Estimated: 2,533 or 10.42% Increased to minimum po	X \$ 105,030.72 ercentage	= \$ 10,944.20
Actual:	X	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Monthly lease - trunk lines	\$ 12,360.00	, totaai
Total LEC Costs :	\$ 12.360.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits (less Comp. Board)	\$ 165,000.00	
Training costs/academy	\$ 3,525.00	
Conference/Training	\$ 200.00	
Total Shared Equipment for Formula:	\$ 168,725.00	
2,533		
Estimated: 29,850 or 10.42% Increased to minimum pe	X \$ 168,725.00 rcentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
2000112011	2011110100	
Total of adjustments:		